

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$47,646,610	\$53,385,887	\$53,385,887	\$54,740,120	\$53,410,811	\$24,924
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	7,320,561	7,846,648	7,846,648	7,846,648	7,846,648	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$54,967,171	\$61,232,535	\$61,232,535	\$62,586,768	\$61,257,459	\$24,924
EXPENDITURES & REQUEST:						
House of Representatives	\$22,133,142	\$23,683,142	\$23,683,142	\$24,286,425	\$23,696,715	\$13,573
Senate	11,203,697	13,759,179	13,759,179	14,107,172	13,764,568	5,389
Legislative Auditor	13,925,577	14,805,016	14,805,016	14,984,422	14,811,159	6,143
Louisiana Law Institute	775,000	842,062	842,062	863,089	842,122	60
Legislative Budgetary Control Council	5,360,509	6,420,465	6,420,465	6,580,334	6,420,464	(1)
Legislative Fiscal Office	1,569,246	1,722,671	1,722,671	1,765,326	1,722,431	(240)
TOTAL EXPENDITURES AND REQUEST	\$54,967,171	\$61,232,535	\$61,232,535	\$62,586,768	\$61,257,459	\$24,924
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0